

Bulloo Shire Council

2024-2025 Drinking Water Quality Management Key Performance Indicators (KPI's)

Scheme	Scheme Type	KPI Code	Swim Code	Indicator Title	Value	Units	Comments
Thargomindah Water	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	0	Count	
Thargomindah Water	Potable water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	9	Count	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework.
Thargomindah Water	Potable water scheme	QG1.1	AS2	Length water mains: all	7.8	km	
Thargomindah Water	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day	
Thargomindah Water	Potable water scheme	QG1.7	AS48	Total drinking water storage volume	1.5	ML	
Thargomindah Water	Potable water scheme	QG1.23	AS56	Volume water lost: drinking water	8.5	ML	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Thargomindah Water	Potable water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	115.4	per 100 km water main	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Thargomindah Water	Potable water scheme	QG1.24	CS1.1	Population receiving water services	243	People	As per the 2021 Census
Thargomindah Water	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	
Thargomindah Water	Potable water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections	
Thargomindah Water	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
Thargomindah Water	Potable water scheme	QG4.7	CS17	Average number unplanned interruptions: drinking water	32.3	per 1000 connections	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Thargomindah Water	Potable water scheme	QG1.13	CS2.1	Connected residential properties: water	132	Connections	Information supplied by the Bulloo Shire Rates Officer
Thargomindah Water	Potable water scheme	QG4.24	CS20.1	Number drinking water complaints: water quality	0	Count	
Thargomindah Water	Potable water scheme	QG4.21	CS22.1	Number drinking water complaints: service	0	Count	
Thargomindah Water	Potable water scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count	
Thargomindah Water	Potable water scheme	QG1.14	CS3.1	Connected non-residential properties: water	54	Connections	Information supplied by the Bulloo Shire Rates Officer
Thargomindah Water	Potable water scheme	QG4.20	CS61	Number connections affected by unplanned interruptions	6	Count	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks and disruption to supply
Thargomindah Water	Potable water scheme	QG4.8a	CS66	% CSS response target met: water incidents	100	%	
Thargomindah Water	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
Thargomindah Water	Potable water scheme	QG1.8	WA1	Volume water self-sourced: surface water	NR	ML	
Thargomindah Water	Potable water scheme	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	5.6	ML	
Thargomindah Water	Potable water scheme	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML	No drinking or non drinking water returned to surface water
Thargomindah Water	Potable water scheme	QG1.9a	WA2	Volume water self-sourced: groundwater	244.1	ML	

Thargomindah Water	Potable water scheme	QG1.5	WA201	Maximum daily demand	1.5	ML/day	
Thargomindah Water	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
Thargomindah Water	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML	
Thargomindah Water	Potable water scheme	QG1.6a	WA225	Volume drinking water produced at a water treatment plant	NR	ML	
Thargomindah Water	Potable water scheme	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML	
Thargomindah Water	Potable water scheme	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	NR	ML	No drinking or non drinking water imported to scheme
Thargomindah Water	Potable water scheme	QG1.17a	WA32	Volume drinking water supplied: residential	154.6	ML	
Thargomindah Water	Potable water scheme	QG1.18a	WA34	Volume drinking water supplied: non-residential	48.7	ML	
Thargomindah Water	Potable water scheme	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML	
Thargomindah Water	Potable water scheme	QG1.12	WA7	Volume water sourced: all	244.1	ML	
Thargomindah Water	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days	
Thargomindah Water	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
Thargomindah Water	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
Thargomindah Water	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
Thargomindah Water	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days	
Thargomindah Water	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days	
Thargomindah Water	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	The Bulloo Shire Water and Sewerage Asset Management Plan was developed in March 2023
Thargomindah Water	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no	The Bulloo Shire Drought Response, Resilience and Preparedness Plan was adopted by Council on 18 December 2020
Thargomindah Water	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	All growth models predict that population is not expected to change within the next 20 years. Current usage rates are used to predict future usage.
Thargomindah Water	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
Thargomindah Water	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
Thargomindah Water	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	6	1,2,3,4,5,6	
Thargomindah Water	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure, low,very low	
Thargomindah Water	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure, low,very low	
Thargomindah Water	Potable water scheme	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	6	1,2,3,4,5,6	
Thargomindah Water	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no	Thargomindah has two artesian bores as well as three storage tanks that can each hold 0.5ML, giving a total storage capacity of 1.5ML.

Hungerford Raw	Raw-Partially treated water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	0	Count	
Hungerford Raw	Raw-Partially treated water scheme	QG1.1	AS2	Length water mains: all	3	km	
Hungerford Raw	Raw-Partially treated water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	0	per 100 km water main	
Hungerford Raw	Raw-Partially treated water scheme	QG1.24	CS1.1	Population receiving water services	19	People	As per the 2021 Census
Hungerford Raw	Raw-Partially treated water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	
Hungerford Raw	Raw-Partially treated water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections	
Hungerford Raw	Raw-Partially treated water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
Hungerford Raw	Raw-Partially treated water scheme	QG1.13	CS2.1	Connected residential properties: water	35	Connections	Information supplied by the Bulloo Shire Rates Officer
Hungerford Raw	Raw-Partially treated water scheme	QG1.14	CS3.1	Connected non-residential properties: water	1	Connections	Information supplied by the Bulloo Shire Rates Officer
Hungerford Raw	Raw-Partially treated water scheme	QG4.8a	CS66	% CSS response target met: water incidents	100	%	
Hungerford Raw	Raw-Partially treated water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
Hungerford Raw	Raw-Partially treated water scheme	QG1.8	WA1	Volume water self-sourced: surface water	9.3	ML	Surface water is sourced from the Paroo River only when in flood. During the reporting period there was flooding in December 2024, January 2025 and major flooding in April 2025.
Hungerford Raw	Raw-Partially treated water scheme	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	0.3	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML	No drinking or non drinking water returned to surface water
Hungerford Raw	Raw-Partially treated water scheme	QG1.9a	WA2	Volume water self-sourced: groundwater	2	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.5	WA201	Maximum daily demand	0.1	ML/day	
Hungerford Raw	Raw-Partially treated water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	NR	ML	No drinking or non drinking water imported to scheme
Hungerford Raw	Raw-Partially treated water scheme	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.12	WA7	Volume water sourced: all	11.3	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.17b	WA91	Volume non-drinking water supplied: residential	7.9	ML	
Hungerford Raw	Raw-Partially treated water scheme	QG1.18b	WA92	Volume non-drinking water supplied: non-residential	3.2	ML	

Hungerford Raw	Raw-Partially treated water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days	
Hungerford Raw	Raw-Partially treated water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
Hungerford Raw	Raw-Partially treated water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
Hungerford Raw	Raw-Partially treated water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
Hungerford Raw	Raw-Partially treated water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days	
Hungerford Raw	Raw-Partially treated water scheme	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days	
Hungerford Raw	Raw-Partially treated water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	The Bulloo Shire Water and Sewerage Asset Management Plan was developed in March 2023
Hungerford Raw	Raw-Partially treated water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no	The Bulloo Shire Drought Response, Resilience and Preparedness Plan was adopted by Council on 18 December 2020
Hungerford Raw	Raw-Partially treated water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	All growth models predict that population is not expected to change within the next 20 years. Current usage rates are used to predict future usage.
Hungerford Raw	Raw-Partially treated water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
Hungerford Raw	Raw-Partially treated water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
Hungerford Raw	Raw-Partially treated water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	6	1,2,3,4,5,6	
Hungerford Raw	Raw-Partially treated water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure, low,very low	
Hungerford Raw	Raw-Partially treated water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure, low,very low	
Hungerford Raw	Raw-Partially treated water scheme	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	6	1,2,3,4,5,6	
Hungerford Raw	Raw-Partially treated water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no	Hungerford has a dual non-potable water supply - raw water is sourced from the Paroo River during flooding events and stored in earth tanks for garden usage; and bore water is sourced from a sub-artesian bore which is pumped to a 50KL storage tank for household usage
Thargomindah Sewerage	Sewerage scheme	QG4.19	AS38.1	Number sewerage mains breaks/chokes	0	Count	
Thargomindah Sewerage	Sewerage scheme	QG4.6	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	0	per 100 km sewer mains	
Thargomindah Sewerage	Sewerage scheme	QG1.3	AS4	Number Sewage Treatment Plants	1	Count	
Thargomindah Sewerage	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	8.3	km	
Thargomindah Sewerage	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connections	

Thargomindah Sewerage	Sewerage scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections	
Thargomindah Sewerage	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
Thargomindah Sewerage	Sewerage scheme	QG4.22	CS21	Number sewerage complaints: service	0	Count	
Thargomindah Sewerage	Sewerage scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count	
Thargomindah Sewerage	Sewerage scheme	QG1.15	CS6.1	Connected residential properties: sewerage	107	Connections	Information supplied by the Bulloo Shire Rates Officer
Thargomindah Sewerage	Sewerage scheme	QG4.9a	CS65	% CSS response target met: sewerage incidents	100	%	
Thargomindah Sewerage	Sewerage scheme	QG1.16	CS7.1	Connected non-residential properties: sewerage	31	Connections	Information supplied by the Bulloo Shire Rates Officer
Thargomindah Sewerage	Sewerage scheme	QG1.25	EN18	Volume sewage treated: maximum primary level only	0	ML	
Thargomindah Sewerage	Sewerage scheme	QG1.26	EN19	Volume sewage treated: maximum secondary level only	19.1	ML	
Thargomindah Sewerage	Sewerage scheme	QG1.27	EN20	Volume sewage treated: tertiary level	0	ML	
Thargomindah Sewerage	Sewerage scheme	QG1.28	WA18	Volume sewage collected: residential+trade	41.3	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	0	Count	
Bulloo Shire Council WSP-wide	WSP	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	9	Count	
Bulloo Shire Council WSP-wide	WSP	QG1.1	AS2	Length water mains: all	10.8	km	
Bulloo Shire Council WSP-wide	WSP	QG4.19	AS38.1	Number sewerage mains breaks/chokes	0	Count	
Bulloo Shire Council WSP-wide	WSP	QG4.6	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	0	per 100 km sewer mains	
Bulloo Shire Council WSP-wide	WSP	QG1.3	AS4	Number Sewage Treatment Plants	1	Count	
Bulloo Shire Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	NR	ML/day	
Bulloo Shire Council WSP-wide	WSP	QG1.7	AS48	Total drinking water storage volume	1.5	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	8.3	km	
Bulloo Shire Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: drinking water	8.5	ML	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Bulloo Shire Council WSP-wide	WSP	QG4.5	AS8.1	Water main breaks per 100 km main	83.3	per 100 km water main	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Bulloo Shire Council WSP-wide	WSP	QG1.24	CS1.1	Population receiving water services	262	People	
Bulloo Shire Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	

Bulloo Shire Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connections	
Bulloo Shire Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections	
Bulloo Shire Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
Bulloo Shire Council WSP-wide	WSP	QG4.7	CS17	Average number unplanned interruptions: drinking water	32.3	per 1000 connections	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Bulloo Shire Council WSP-wide	WSP	QG1.13	CS2.1	Connected residential properties: water	167	Connections	Information supplied by the Bulloo Shire Rates Officer
Bulloo Shire Council WSP-wide	WSP	QG4.24	CS20.1	Number drinking water complaints: water quality	0	Count	
Bulloo Shire Council WSP-wide	WSP	QG4.22	CS21	Number sewerage complaints: service	0	Count	
Bulloo Shire Council WSP-wide	WSP	QG4.21	CS22.1	Number drinking water complaints: service	0	Count	
Bulloo Shire Council WSP-wide	WSP	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count	
Bulloo Shire Council WSP-wide	WSP	QG1.14	CS3.1	Connected non-residential properties: water	55	Connections	Information supplied by the Bulloo Shire Rates Officer
Bulloo Shire Council WSP-wide	WSP	QG1.15	CS6.1	Connected residential properties: sewerage	107	Connections	
Bulloo Shire Council WSP-wide	WSP	QG4.20	CS61	Number connections affected by unplanned interruptions	6	Count	Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks and disruption to supply
Bulloo Shire Council WSP-wide	WSP	QG4.9a	CS65	% CSS response target met: sewerage incidents	100	%	
Bulloo Shire Council WSP-wide	WSP	QG4.8a	CS66	% CSS response target met: water incidents	100	%	
Bulloo Shire Council WSP-wide	WSP	QG1.16	CS7.1	Connected non-residential properties: sewerage	31	Connections	Information supplied by the Bulloo Shire Rates Officer
Bulloo Shire Council WSP-wide	WSP	QG1.33	CS75	Connected residential properties: recycled water	NR	Connections	
Bulloo Shire Council WSP-wide	WSP	QG1.34	CS76	Connected non-residential properties: recycled water	NR	Connections	
Bulloo Shire Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
Bulloo Shire Council WSP-wide	WSP	QG1.25	EN18	Volume sewage treated: maximum primary level only	0	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.26	EN19	Volume sewage treated: maximum secondary level only	19.1	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.27	EN20	Volume sewage treated: tertiary level	0	ML	
Bulloo Shire Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	166.865	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	4203.105	\$,000	

Bulloo Shire Council WSP-wide	WSP	QG3.23	FN101	Annual capital renewal expenditure: water supply	45.035	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.24	FN102	Annual capital renewal expenditure: sewerage	0	\$,000	No scheduled works
Bulloo Shire Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	45.035	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	0	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	123.478	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	0	\$,000	No government grant received for this financial year
Bulloo Shire Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	0	\$,000	No government grant received for this financial year
Bulloo Shire Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (incl. purchase water)	805.347	\$,000	March/April flood event causing damage to assets included depreciation Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Bulloo Shire Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage (incl. bulk wastewater payment)	711.585	\$,000	March/April flood event causing damage to assets Major flood event in Thargomindah with pipe network being completely inundated with water causing movement in pipework resulting in main breaks.
Bulloo Shire Council WSP-wide	WSP	QG3.25	FN44	Costs: purchase bulk drinking+non-drinking water	NR	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.26	FN45	Costs: purchase bulk recycled water	NR	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	412.758	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	423.962	\$,000	March/April flood event causing damage to assets
Bulloo Shire Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	14286.17	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	6118.229	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	172.093	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	184.173	\$,000	March/April flood event causing damage to assets
Bulloo Shire Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	384.703	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	135.852	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	60	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	4000	\$,000	2025/2026 RAF Grant received for STP upgrade and main extension - to be completed by 2027

Bulloo Shire Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	10226.16	\$,000	
Bulloo Shire Council WSP-wide	WSP	QG4.3	PR47	Annual residential bill based on 200kL/a: drinking water+sewerage	1113	\$	
Bulloo Shire Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: drinking water+sewerage	1113	\$	
Bulloo Shire Council WSP-wide	WSP	QG4.15	PR55	Residential drinking water supply tariff data	('Tariff Type', Water Connection Charge, Per dwelling - unlimited supply): ('Fixed Charge', 564): ('Step 1 Charge', NR): ('Step 1 Boundary', NR): ('Step 2 Charge', NR): ('Step 2 Boundary', NR): ('Step 3 Charge', NR): ('Step 3 Boundary', NR): ('Step 4 Charge', NR): ('Step 4 Boundary', NR): ('Step 5 Charge', NR): ('Step 5 Boundary', NR):	Text	
Bulloo Shire Council WSP-wide	WSP	QG4.17	PR65	Residential recycled water supply tariff data	('Tariff Type', NR): ('Fixed Charge', NR, NR): ('Step 1 Charge', NR): ('Step 1 Boundary', NR): ('Step 2 Charge', NR): ('Step 2 Boundary', NR): ('Special Levy Charge', NR): ('Special Levy Retained', NR)	Text	

Bulloo Shire Council WSP-wide	WSP	QG4.16	PR66	Residential sewerage services tariff data	('Tariff Type', Per unit): (('Fixed Charge', 549, Per dwelling): (('Step 1 Charge', NR): (('Special Levy Charge', NR): (('Special Levy Retained', NR)	Text	
Bulloo Shire Council WSP-wide	WSP	QG1.8	WA1	Volume water self-sourced: surface water	9.3	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.32	WA101	Volume recycled water imported: external	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	5.9	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.30	WA15	Volume recycled water exported: external	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.28	WA18	Volume sewage collected: residential+trade	41.3	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.9a	WA2	Volume water self-sourced: groundwater	246	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	1.6	ML/day	
Bulloo Shire Council WSP-wide	WSP	QG1.36	WA219	Volume recycled water supplied: own use	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	0	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.6a	WA225	Volume drinking water produced at a water treatment plant	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	0	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.11	WA26	Volume recycled water supplied: all	NR	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.17a	WA32	Volume drinking water supplied: residential	154.6	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.18a	WA34	Volume drinking water supplied: non-residential	48.7	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML	

Bulloo Shire Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	255.3	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.17b	WA91	Volume non-drinking water supplied: residential	7.9	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.18b	WA92	Volume non-drinking water supplied: non-residential	3.2	ML	
Bulloo Shire Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	2.5	FTEs	
Bulloo Shire Council WSP-wide	WSP	QG1.20a	WF2	Total full-time equivalent water+sewerage operators	2	FTEs	
Bulloo Shire Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM	0	days	
Bulloo Shire Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
Bulloo Shire Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
Bulloo Shire Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
Bulloo Shire Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4	0	days	
Bulloo Shire Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days	
Bulloo Shire Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
Bulloo Shire Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no	
Bulloo Shire Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	
Bulloo Shire Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
Bulloo Shire Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
Bulloo Shire Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	6	1,2,3,4,5,6	
Bulloo Shire Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low	
Bulloo Shire Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low	
Bulloo Shire Council WSP-wide	WSP	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	6	1,2,3,4,5,6	
Bulloo Shire Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no	